

Appendix A -

Interim Report – This should be read in conjunction with the attached Interim Report of the Policy and Review (Oversight) Panel review of Public Conveniences.

Recommendation	Action By	Executive Agree/ Comments	Action
A.1. That in recognition of the increased number of visitors expected in the City during the next year consideration be given to raising the priority given to this service in the 2005/06 budget cycle.	Strategic Director for Environment and Transport	Yes, subject to resources being made available.	<p>No additional funding was provided for fixed installations however, funding for temporary facilities was included in the Trafalgar 200 budget.</p> <p><i>This will affect the Public Conveniences ability to remain within its cash limit, although it can be contained within the overall Public Protection cash limit.</i></p>
A.2. That support be given to securing extra funding for attendants in seafront facilities during special events;	Strategic Director for Environment and Transport	Yes, subject to resources being made available.	<i>This has been registered as a budget bid in the preparatory work for the FY 2006/7 budget</i>
A.3. That the directional signage to all the City's public conveniences be reviewed and replaced	Strategic Director for Environment and	Yes, subject to resources being made available and that the work is integrated with other signage work taking place around the city.	<i>Some of this work has been undertaken to ensure that existing signage is adequate. This work is limited to work that is achievable</i>

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as necessary;	Transport		<i>using existing revenue budgets.</i>
<p>A.4. That signage on facilities be reviewed to ensure that:</p> <p>Opening times are clearly displayed;</p> <p>Information about other facilities close by is accurate and directions are provided;</p> <p>That contact telephone numbers are provided in case a problem needs to be reported;</p> <p>That steps be taken to replace signage if vandalism occurs.</p> <p>When temporary closure of facilities occurs appropriate signage is provided</p>	Strategic Director for Environment and Transport	Yes, and notes that this has been successfully implemented and is mainstreamed with routine service activities.	The signage installation was funded from last years revenue funding. The updating programme is now established as a routine business practise.
A.5. That steps be taken	Strategic	Yes subject to resources being	There are no funds available for

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<p>to ensure that those facilities experiencing difficulties with antisocial behaviour are free from foliage and are inspected/cleaned more frequently;</p>	<p>Director for Environment and Transport, and the Strategic Director for Economic Development and Community Safety</p>	<p>made available.</p>	<p>increased cleansing activity. This has been registered as a budget bid in the preparatory work for the 2006/7 budget.</p> <p>Vegetation cut backs have started and will continue during the autumn/winter tree pruning programme. Existing revenue funding will fund this, it will also be achieved using the Hampshire Probation Service's Community Safety Teams.</p>
<p>A.6. That steps be taken as a matter of urgency to ensure that all the City's public conveniences have disabled facilities and disabled access in order to fully comply with the Disability Discrimination Act;</p>	<p>Strategic Director for Environment and Transport, and the Strategic Director for Economic Development and Community Safety</p>	<p>Yes subject to resources being made available.</p> <p>There are two facilities, Lower Drayton Lane and Baffins Pond where there are no disabled facilities.</p> <p>The first would require a complete rebuild at an alternative location at a cost of around £120k plus the cost of the site;</p> <p>Whereas, the Baffin's facility could</p>	<p>This would require a capital bid or adopting a partnership with another community facility. These options are still under investigation.</p> <p>This has been registered as a budget bid in the preparatory work for the 2006/7 budget.</p>

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		have an extension built that would house a disabled facility for around £10k	
A.7. That the cleansing and maintenance of facilities continue to be a matter of priority to increase footfall and discourage antisocial behaviour;	Strategic Director for Environment and Transport	Yes, subject to resources being made available	This has been registered as a budget bid in the preparatory work for the 2006/7 budget.
A.8. That partnership working with organisations inside and outside Portsmouth City Council continue to be pursued to assist in keeping the city's public facilities clean, safe and convenient;	Strategic Director for Environment and Transport	Support, subject to resources being made available	<p>This is in progress the majority of costs contained within existing budgets.</p> <p>The outstanding financial requirement is to enhance the pay of the toilet cleaners by 50p per hour to reflect the additional requirement of reporting anti social behaviour. This would cost around £12500 per annum</p> <p>This has been registered as a budget bid in the preparatory work for the 2006/7 budget.</p>
A.9. That the City Council's website and	Strategic Director for	Support as part of the rollout programme	This is being developed with costs contained within existing

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Iplus Kiosks include the location and opening times of all facilities;	Environment and Transport		budgets.
A.10. That plans to provide a pedestrian crossing to provide safe access to the Clarence Pier facilities be pursued as a matter of priority;	Strategic Director for Environment and Transport	Support subject to resources being made available and approval by the Executive Member for Traffic and Transportation Committee	<p>This issue is postponed and will be reviewed by the Executive Member for Traffic and Transportation .The funding identified in FY 2004/5 is no longer available.</p> <p>This will be reviewed and if applicable will either be registered as a budget bid in the preparatory work for the 2006/7 budget, or will be included in other scheduled highway works in 2007.</p>
A.11. That the proposals for the City Centre North development include publicly accessible facilities that meet the needs of the area.	Strategic Director for Environment and Transport	This item has been transferred to the final report, recommendation B.18.	